

**Tentative  
AGENDA  
HEALTH AND HUMAN SERVICES BOARD  
APRIL 24, 2003  
11:30 A.M.  
HUMAN SERVICES CENTER – BOARD ROOM  
  
LUNCH – 11:30 A.M.**

1. Join the Board for Lunch
2. Introductions
3. Presentation to County Executive Finley of Needs and Recommendations for Year 2004 Budget
4. Discussion of State of Wisconsin Proposed Budget Effects upon the County Planning and Budget Department

ITEM	APPEARANCE BY:	TIME
1.	All	11:30 a.m.
2.	All	12:30 p.m.
3.	All	12:35 p.m.
4.	All	2:05 p.m.

Health & Human Services Board  
Thursday, April 24, 2003 – 11:30 a.m.  
Human Services Center – Board Room  
Dennis Farrell, Chair